

## Performance Dashboard

**Local Unit Name: Charter Township of Kalamazoo**

**Local Unit Code: 39-1070**

|   | 2015  | 2016  | Trend   | Performance |
|---|-------|-------|---------|-------------|
| <b>Fiscal Stability</b>   |       |       |         |             |
| Annual General Fund expenditures per capita   | \$314 | \$333 | ↑ 6.1%  | Negative    |
| Fund Balance as % of annual General Fund expenditures   | 47.8% | 54.4% | ↑ 13.7% | Positive    |
| Unfunded pension & OPEB liability, as a % of annual General Fund revenue                                    | 99%   | 87%   | ↓ 12.4% | Positive    |
| Debt burden per capita  | \$590 | \$466 | ↓ 21.0% | Positive    |
| Percentage of road funding provided by the General Fund   | 0.0%  | 0.0%  | → 0.0%  | Neutral     |
| Ratio of pensioners to employees  | 0.25  | 0.25  | → 0.0%  | Neutral     |
| Number of services delivered via cooperative venture  | 6     | 6     | → 0.0%  | Neutral     |
| <b>Economic Strength</b>  |       |       |         |             |
| % of community with access to high speed broadband  | 100%  | 100%  | → 0.0%  | Neutral     |
| % of community age 25+ with Bachelor's degree or higher   | N/A   | N/A   | N/A     | N/A         |
| Average age of critical infrastructure (years)  | 40.0  | 40.0  | → 0.0%  | Neutral     |
| <b>Public Safety</b>  |       |       |         |             |
| Violent crimes per thousand   | 4     | 4     | ↓ -2.0% | Positive    |
| Property crimes per thousand  | 21    | 26    | ↑ 20.4% | Negative    |
| Traffic injuries or fatalities  | 97    | 107   | ↑ 10.3% | Negative    |
| <b>Quality of Life</b>  |       |       |         |             |
| Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets | 1.04  | 1.04  | → 0.0%  | Neutral     |
| Percent of General Fund expenditures committed to arts, culture and recreation                              | 0.1%  | 0.2%  | ↑ 98.8% | Neutral     |
| Acres of parks per thousand residents   | 1.9   | 1.9   | ↑ 2.6%  | Positive    |
| Percent of community being provided with curbside recycling   | 100%  | 100%  | → 0.0%  | Neutral     |