

Performance Dashboard

Local Unit Name: CHARTER TOWNSHIP OF KALAMAZOO

Local Unit Code: 39-1070

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$343	\$374	↑ 9.0%	Negative
Fund Balance as % of annual General Fund expenditures	54.7%	48.8%	↓ -10.6%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	76%	70%	↓ -7.2%	Positive
Debt burden per capita	\$435	\$393	↓ -9.8%	Positive
Percentage of road funding provided by the General Fund	100.0%	100.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	0.31	0.33	↑ 6.1%	Negative
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	35%	35%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	4	4	↑ 11.6%	Negative
Property crimes per thousand	22	27	↑ 21.4%	Negative
Traffic injuries or fatalities	95	106	↑ 11.6%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.05	1.07	↑ 1.8%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	0.1%	0.2%	↑ 21.5%	Neutral
Acres of parks per thousand residents	1.9	1.9	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral