

Performance Dashboard

Local Unit Name: CHARTER TOWNSHIP OF KALAMAZOO
Local Unit Code: 39-1070

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$374	\$381	↑ 1.9%	Negative
Fund Balance as % of annual General Fund expenditures	50.4%	59.2%	↑ 17.6%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	70%	82%	↑ 17.4%	Negative
Debt burden per capita	\$392	\$355	↓ -9.6%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	0.33	0.55	↑ 64.5%	Negative
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	35%	36%	→ 0.9%	Neutral
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	4	5	↑ 14.0%	Negative
Property crimes per thousand	27	28	↑ 4.7%	Negative
Traffic injuries or fatalities	106	383	↑ 261.3%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.07	0.76	↓ -28.3%	Negative
Percent of General Fund expenditures committed to arts, culture and recreation	0.2%	0.3%	↑ 72.4%	Neutral
Acres of parks per thousand residents	1.9	1.8	↓ -2.5%	Negative
Percent of community being provided with curbside recycling	100%	100%	→ 0.4%	Neutral